

Ordinance No. 2010-03

AN ORDINANCE OF THE CITY OF CROUCH, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2010, APPROPRIATING THE SUM OF \$591,033.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF CROUCH FOR SAID FISCAL YEAR, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and the City Council of the City of Crouch, Boise County, Idaho, as follows:

SECTION 1: That the sum of \$591,033.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Crouch, Boise County, Idaho, for the fiscal year beginning October 1, 2010.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

	FY09	FY10	FY2011
	Budget	Budget	Proposed
Fund Balance Carry Over			
	\$	\$	
Transfer to/from CD's	9,409.00	18,371.00	12,654.
GENERAL FUND			
Beginning Fund Contribution			
Revenue			
County Revenue Sharing	1,200.00	811.00	625.00
Dividends on CDs			900.00
Dividend on Checking	45.00	55.00	35.00.
LGIP Interest	1,665.00	1,500.00	0
Local Beverage License	115.00	150.00	150.00
Local Business License	270.00	430.00	600.00.
State Liquor Fund	22,000.00	24,956.00	26,000.00
State Revenue Sharing	7,759.00	6,593.00	6500.00
Miscellaneous Income	69.00	73.00	100.
TOTAL REVENUE	42,532.00	52,939.00	47,564.00

Expenditures

Accounting	765.00	850.00	850.000.
City Well	214.00	237.00	275.00.
Clerical Support	14,709.00	22,984.00	19,780.00
Community			1250.00
Development	1,250.00	1,250.00	
Contingency Fund	1,566.00	500.00	700.00
County Solid Waste	55.00	60.00	60.00
Education &			
Conferences	350.00	800.00	800.00
Elections	0.00	700.00	800.00
Insurance	2,783.00	2,700.00	2400.00
Legal Notices	550.00	1,000.00	1000.00
Membership	445.00	445.00	500.
Office Expenses &			
Supplies	850.00	1,000.00	1,200.00
Officials Mileage	40.00	40.00	
Phone	1,300.00	1,500.00	1200.00
Power	85.00	135.00	190.00
Professional Services	9,000.00	6,000.00	6000.00
Propane	1,450.00	1,208.00	1100.00
Special Events	250.00	250.00	250.00
Transfer to Hall Fund	8,670.00	6,303.00	5264.00
Transfer to Street Fund		4,977.00	3945.00
		5,000.00	

TOTAL			
EXPENDITURES	44,332.00	52,939.00	47564.00

STREET FUND

Transfer from General			
Fund	1,660.00	4,977.00	3945.00
Beginning Fund			
Contribution		0.00	
Revenue			
CD Interest	275.00	108.00	85.00
Snow Removal	3,750.00	5,263.00	5200.00
State Highway Users	6,357.00	5,589.00	5500.00
Miscellaneous Income		0.00	25.00

TOTAL REVENUE	12,042.00	15,937.00	14755.00
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Expenditures

Accounting	135.00	150.00	150.00
Clerical Support	2,596.00	4,056.00	3358.00
Contingency Fund	637.00	500.00	300.00

County Solid Waste	55.00	60.00	60.00
Education & Conferences	0.00	0.00	45.00
Legal Notices	130.00	150.00	200.00
Office Expenses & Supplies	525.00	680.00	300.00
Officials Mileage	0.00	0.00	50.00
Phone	235.00	252.00	252.00
Power	23.00	34.00	40.00
Propane	356.00	293.00	300.00
Road Maintenance	500.00	750.00	750.00
Roadside Portable Toilets	1,140.00	1,200.00	1200.00
Signs	0.00	200.00	100.00
Snow Removal	4,500.00	6,316.00	6300.00
Special Events	210.00	200.00	250.00
Street Lighting	1,000.00	1,096.00	1100.00
TOTAL EXPENDITURES	12,042.00	15,937.00	14755.00

HALL FUND

Revenue

Hall Rental	2,255.00	4,000.00	3000.00
Cleaning Deposits	150.00	75.00	375.00
Transfer from General Fund	8,670.00	6,303.00	5,264.00
Miscellaneous Income			75.00
TOTAL REVENUE	11,075.00	10,378.00	8,714.00

Expenditures

Advertisements		100.00	100.00
Cleaning	1,920.00	1,200.00	1000.00
Maintenance	1,500.00	1,600.00	1000.00
Management	1,505.00	1,872.00	1112.00
Power	320.00	502.00	502.00
Propane	5,330.00	4,254.00	4200.00
Supplies	500.00	850.00	500.00
TOTAL EXPENDITURES	11,075.00	10,378.00	8,714.00

GRANT FUNDS

REVENUE

Carryover		13,000.00	0
RCB Grant -WATER		495,000.00	490,000.00

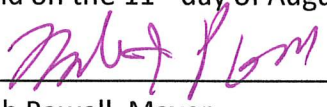
SYSTEM			
LHTAC Transportation System-Carryover		30,000.00	30,000.00
Transfer from General Fund		5,000.00	0
TOTAL REVENUE		543,000.00	520000.00
EXPENDITURES			
Forsgren Assoc		13,000.00	
RCB Water System			
Jerome Mapp		20,000.00	15,000.00
Architectural/Eng		76,060.00	76,060.00
Construction		388,940.00	388,940.00
Audit		10,000.00	10,000.00
LHTAC Transportation System		30,000.00	30,000.00
LHTAC Grant Match		5,000.00	0
TOTAL EXPENDITURES		543,000.00	520000.00

Total Revenue	118,455.00	622,254.00	591,033.00
Total Expenditures	118,455.00	622,254.00	591,033.00

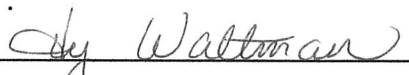
SECTION 3: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4: This ordinance shall take effect and be in full force upon its passage, approval and publication in The Idaho World, the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Crouch, Boise County, Idaho, at a convened meeting of the City Council held on the 11th day of August 2010.



 Bob Powell, Mayor

ATTEST:


 Jody Waltman, Deputy Clerk