

Ordinance No. 2012-03

AN ORDINANCE OF THE CITY OF CROUCH, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AN ENDING SEPTEMBER 30, 2013, APPROPRIATING THE SUM OF \$ 502,221.00 _TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF CROUCH FOR SAID FISCAL YEAR, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and the City Council of the City of Crouch, Boise County, Idaho, as follows:

SECTION 1: That the sum of \$502,221.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Crouch, Boise County, Idaho, for the fiscal year beginning October 1, 2012.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

	FY11 Actual	FY12 Budget	FY13 Budget
GENERAL FUND			
Revenue			
Revenue			
Transfer from			
CD's	na	20,761.00	18,495.00
County Revenue			
Sharing	677.66	686.00	886.00
State Revenue			
Sharing		6,792.00	6,951.00
Dividend on			
Checking	71.54	50.00	34.00
Dividend on CD's	490.48	500.00	350.00
Local Beverage			
License	150.00	150.00	150.00
Local Business			
License	780.00	700.00	700.00

State Liquor Fund	31,052.00	25,000.00	24,000.00
Miscellaneous Income	1,655.02	100.00	0.00
Planning & Zoning Fees	0.00	0.00	500.00
Beginning Fund Contribution	0.00	0.00	0.00
TOTAL REVENUE	34,876.70	54,739.00	52,066.00

**General Fund
Expenditures**

Accounting	0.00	850.00	900.00
Attorney Services		6,500.00	7,000.00
City Well	223.00	300.00	650.00
Clerical Support	18,149.77	20,130.00	22,523.00
Social Security		1,185.00	1,397.00
Unemployment Insurance		643.00	611.00
Community Development	1,000.00	1,250.00	1,000.00
Contingency Fund	581.88	615.00	600.00
County Solid Waste	47.88	60.00	60.00
Education & Conferences	49.00	400.00	400.00
Elections	0.00	500.00	100.00
Engineer Services		8,200.00	4,000.00
Insurance	2,622.00	2,400.00	2,400.00
Legal Notices	617.31	800.00	400.00
Membership	445.00	500.00	400.00

Office Expenses & Supplies	1,231.82	600.00	600.00
Officials Mileage	0.00	0.00	0.00
Phone	1,036.71	1,200.00	1,150.00
Power	129.30	300.00	350.00
Propane	707.69	900.00	900.00
Special Events	200.00	250.00	200.00
Syringa Building Rennovation		5,000.00	2,000.00
Transfer to Hall Fund	1,500.00	2,156.00	4,425.00
Beginning Fund Contribution		0.00	
TOTAL EXPENDITURES	28,541.36	54,739.00	52,066.00

STREET FUND

Revenue

Revenue

Dividend on CD	42.42	85.00	40.00
CD transfer in		1,557.00	3,267.00
Snow Remoal	5,066.66	5,500.00	0.00
State Highway Users	5,398.21	5,500.00	5,418.00
Miscellaneous Income	0.00	25.00	0.00
TOTAL REVENUE	10,507.29	12,667.00	8,725.00

**Street Fund
Expenditures**

Accounting	0.00	150.00	100.00
Clerical Support	3,381.95	1,274.00	2,502.00
Social Security		79.00	192.00
Unemployment Insurance		43.00	68.00
Contingency Fund	0.00	300.00	0.00
County Solid Waste	47.87	60.00	60.00
Education & Conferences	0.00	45.00	0.00
Legal Notices	37.69	200.00	100.00
Office Expenses & Supplies	303.78	300.00	200.00
Phone	182.91	252.00	150.00
Power	32.42	40.00	40.00
Propane	176.95	255.00	213.00
Road Maintenance	0.00	750.00	0.00
Roadside Portable Toilets	1,170.00	1,200.00	1,200.00
Signs	0.00	200.00	0.00
Snow Removal	5,910.00	6,300.00	2,500.00
Special Events	250.00	200.00	200.00
Street Lighting	1,105.49	1,200.00	1,200.00
Beginning Fund Contribution	0.00	0.00	
TOTAL EXPENDITURES	12,599.06	12,848.00	8,725.00

HALL FUND**Revenue****Revenue**

Hall Rental	2,787.50	3,000.00	2,000.00
Hall Cleaning Deposits	150.00	75.00	0.00
Transfer from General Fund	1,500.00	8,678.00	4,425.00
Miscellaneous Income	0.00	0.00	

TOTAL REVENUE	4,437.50	11,753.00	6,425.00
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Hall Fund**Expenditures**

Advertisements	0.00	200.00	0.00
Cleaning	962.00	1,000.00	900.00
Deposit Refunds	185.00	0.00	0.00
Maintenance	804.65	500.00	500.00
Management	762.32	5,096.00	600.00
Social Security		316.00	38.00
Unemployment Insurance		171.00	21.00
Phone			66.00
Power	470.59	500.00	500.00
Propane	2,653.76	3,570.00	3,200.00
Supplies	246.12	600.00	600.00

TOTAL EXPENDITURES	6,084.44	11,753.00	6,425.00
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**Grant Fund
Revenue**

Revenue

RDBG (waste water)(DEQ)	38,387.00	7,000.00	7,305.00
RCB Dept. of Commerce (water system)	490,000.00	469,534.00	427,700.00
Miscellaneous Income	300.00		0.00
TOTAL REVENUE	528,687.00	476,534.00	435,005.00

**Grant Fund
Expenditures**

RCBG (Waste Water)		7,000.00	7,305.00
DOC (Water)-Admin	11,000.00	6,500.00	0.00
DOC (Water)-Construction	0.00	388,940.00	375,000.00
DOC - Design Professionals	20,292.81	64,094.00	52,000.00
DOC - Legal & Audit	113.00	10,000.00	700.00
Miscellaneous	345.45	0.00	0.00
TOTAL EXPENDITURES	31,751.26	476,534.00	435,005.00

Grand Total All 78,976.12 555,874.00 502,221.00

SECTION 3: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 4: This ordinance shall take effect and be in full force upon its passage, approval and publication in The Idaho World, the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Crouch, Boise County, Idaho, at a convened meeting of the City Council held on the 8th day of August 2012.

Bob Powell, Mayor

ATTEST:

Kim Bosse/City Clerk and Treasurer

Ordinance No. 2012-03

AN ORDINANCE OF THE CITY OF CROUCH, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, APPROPRIATING THE SUM OF \$ 502,221.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF CROUCH FOR SAID FISCAL YEAR, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and the City Council of the City of Crouch, Boise County, Idaho, as follows:

SECTION 1: That the sum of \$ 502,221.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Crouch, Boise County, Idaho, for the fiscal year beginning October 1, 2013.

SECTION 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

**GENERAL FUND
Revenue**

Revenue

Transfer from CD's	18,495.00
County Revenue Sharing	886.00
State Revenue Sharing	6,951.00
Dividend on Checking	34.00
Dividend on CD's	350.00
Local Beverage License	150.00
Local Business License	700.00
State Liquor Fund	24,000.00

Miscellaneous Income	0.00
Planning & Zoning Fees	500.00
Beginning Fund Contribution	0.00
TOTAL REVENUE	52,066.00

General Fund Expenditures

Accounting	900.00
Attorney Services	7,000.00
City Well	650.00
Clerical Support	22,523.00
Social Security	1,397.00
Unemployment Insurance	611.00
Community Development	1,000.00
Contingency Fund	600.00
County Solid Waste	60.00
Education & Conferences	400.00
Elections	100.00
Engineer Services	4,000.00
Insurance	2,400.00
Legal Notices	400.00
Membership	400.00

Office Expenses & Supplies	600.00
Officials Mileage	0.00
Phone	1,150.00
Power	350.00
Propane	900.00
Special Events	200.00
Syringa Building Rennovation	2,000.00
Transfer to Hall Fund	4,425.00
Beginning Fund Contribution	
TOTAL EXPENDITURES	52,066.00

STREET FUND Revenue

Revenue	
Dividend on CD	40.00
CD transfer in	3,267.00
Snow Remoal	0.00
State Highway Users	5,418.00
Miscellaneous Income	0.00
TOTAL REVENUE	8,725.00

**Street Fund
Expenditures**

Accounting	100.00
Clerical Support	2,502.00
Social Security	192.00
Unemployment Insurance	68.00
Contingency Fund	0.00
County Solid Waste	60.00
Education & Conferences	0.00
Legal Notices	100.00
Office Expenses & Supplies	200.00
Phone	150.00
Power	40.00
Propane	213.00
Road Maintenance	0.00
Roadside Portable Toilets	1,200.00
Signs	0.00
Snow Removal	2,500.00
Special Events	200.00
Street Lighting	1,200.00
Beginning Fund Contribution	
TOTAL EXPENDITURES	8,725.00

HALL FUND**Revenue****Revenue**

Hall Rental	2,000.00
Hall Cleaning Deposits	0.00
Transfer from General Fund	4,425.00
Miscellaneous Income	

TOTAL REVENUE	6,425.00
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Hall Fund**Expenditures**

Advertisements	0.00
Cleaning	900.00
Deposit Refunds	0.00
Maintenance	500.00
Management	600.00
Social Security	38.00
Unemployment Insurance	21.00
Phone	66.00
Power	500.00
Propane	3,200.00
Supplies	600.00

TOTAL EXPENDITURES	6,425.00
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Grant Fund
Revenue

Revenue

RDBG (waste water)(DEQ)	7,305.00
RCB Dept. of Commerce (water system)	427,700.00
Miscellaneous Income	0.00

TOTAL REVENUE	435,005.00
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Grant Fund
Expenditures

RCBG (Waste Water)	7,305.00
DOC (Water)-Admin	0.00
DOC (Water)-Construction	375,000.00
DOC - Design Professionals	52,000.00
DOC - Legal & Audit	700.00
Miscellaneous	0.00

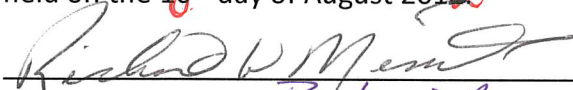
TOTAL EXPENDITURES	435,005.00
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Grand Total All 502,221.00

SECTION 3: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


SECTION 4: This ordinance shall take effect and be in full force upon its passage, approval and publication in The Idaho World, the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Crouch, Boise County, Idaho, at a convened meeting of the City Council held on the 10th day of August 2012.



Bob Powell, Mayor *RICHARD MESSICK / ACTING MAYOR*

ATTEST:




Kim Bosse/City Clerk and Treasurer

CERTIFICATION OF CITY ATTORNEY

As City attorney for and legal advisor to the City of Crouch, Idaho, I hereby certify that I have reviewed the foregoing Summary of Ordinance No. 2012-03 of the City of Crouch, adopted on August 10, 2012 and that the same is true and complete and provides adequate notice to the public of the contents of the Ordinance.

Dated this 16th day of August, 2012



John J. McFadden, City Attorney