

ORDINANCE #2024-02

AN ORDINANCE TITLED TH ANNUAL APPROPRIATION FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025,

APPROPRATING THE SUM OF FIVE HUNDRED NINETY-ONE THOUSAND, NINE HUNDRED FIFTY-NINE DOLLARS TO DEFRAY THE EXPENSES AND LIBILITIES OF THE CITY OF CROUCH FOR THE FISACL YEAR AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH THE APPROPRIATION IS MADE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Crouch, is a municipal city organized and existing pursuant to Title 50 of the Idaho Code; and

WHEREAS, pursuant to Idaho Code Section 50-1001 the City of Crouch fiscal year begins on the first day of October; and

WHEREAS, pursuant to Idaho Code 50-1003, the City of Crouch shall adopt an annual appropriation ordinance prior to the commencement of each fiscal year, which in no event shall be greater than the amount of the tentative budget; and

WHEREAS, the City of Crouch considered the proposed budget and conducted a public hearing thereon, on August 13<sup>th</sup>, 2025 and determined that the budget as amended should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF CROUCH, IDAHO, as follows:

Section1: That the sum of Five Hundred and Ninety One Thousand, Nine Hundred Fifty Nine dollars (\$591,959) be appropriated to defray the necessary expenses and liabilities of the City of Crouch, Boise County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: the objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

| <b>REVENUES</b>       | <b>FY2025 Budgeted Revenues</b> | <b>FY2025 Amended Revenues</b> |
|-----------------------|---------------------------------|--------------------------------|
| General Fund          | \$403,249.00                    | \$431,751.00                   |
| Street Fund           | \$31,615.00                     | \$31,615.00                    |
| Hall Fund             | \$6,500.00                      | \$51,750.00                    |
| Museum Fund           | \$10,247.29                     | \$10,248.00                    |
| City Water Fund       | \$66,595.00                     | \$66,595.00                    |
| <b>TOTAL REVENUES</b> | <b>\$518,206.29</b>             | <b>\$591,959.00</b>            |

| <b>EXPENDITURES</b> | <b>FY2025 Budget Expenditures</b> | <b>FY2025 Amended Expenditures</b> |
|---------------------|-----------------------------------|------------------------------------|
| General Fund        | \$403,249.00                      | \$431,751.00                       |
| Street Fund         | \$31,615.00                       | \$31,615.00                        |
| Hall Fund           | \$6,500.00                        | \$51,750.00                        |
| Museum Fund         | \$10,247.29                       | \$10,248.00                        |

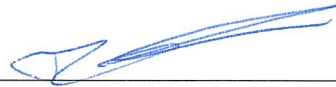
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|-----------------------|---------------------|---------------------|
| City Water Fund       | \$66,595.00         | \$66,595.00         |
| <b>TOTAL EXPENSES</b> | <b>\$518,206.29</b> | <b>\$591,959.00</b> |

Section 3: All ordinances in conflict with this ordinance are hereby repealed.

Section 4: This ordinance shall take effect and be in force from and after it's passage, approval and publication. In lieu of publication of the entire ordinance, a summary of this ordinance may be published in compliance with Section 50-901A, Idaho Code.

DATED this 13<sup>th</sup> day of August, 2025.

City of Crouch



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Trevor Schiefelbein- Mayor

ATTEST:



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Bonnie M. Horsewood- City Clerk